

HIGHLIGHTS

		2018-19	2017-18	2016-17	2015-16	2014-15
1. SALES AND SERVICES	₹	7,085	6,380	6,033	5,720	5,166
2. OTHER INCOME (INCLUDING OTHER OPERATING INCOME)	₹	225	222	274	164	148
3. COST OF SALES AND SERVICES (incl. Excise Duty)	₹	5,262	4,591	4,298	4,114	3,619
4. OPERATING, ADMINISTRATION AND OTHER EXPENSES	₹	1,307	1,210	1,271	1,242	1,227
5. Staff Expenses (included in 3 & 4)	₹	(642)	(587)	(618)	(635)	(590)
Number of Employees (including Contract Staff)	Nos.	8261	8118	8429	8741	8424
6. PROFIT BEFORE EXCEPTIONAL ITEMS AND TAX	₹	689	804	719	534	468
7. EXCEPTIONAL INCOME/(EXPENSES)	₹	(12)	1	1	29	46
8. PROFIT BEFORE TAXATION	₹	677	805	720	563	514
Percentage to Sales and Services	%	9.6	12.6	11.9	9.8	9.9
Percentage to Total Net Assets	%	15.3	19.9	20.7	18.3	23.1
9. TAXATION	₹	163	227	200	170	128
10. PROFIT AFTER TAXATION	₹	514	578	520	393	386
Percentage to Sales and Services	%	7.3	9.1	8.6	6.9	7.5
Percentage to Shareholders' Funds	%	12.5	14.8	15.7	14.0	18.4
11. PROFIT FOR THE YEAR ATTRIBUTABLE TO OWNERS OF THE COMPANY	₹	508	572	517	387	384
12. RETAINED PROFIT	₹	353	437	414	309	286
13. DIVIDEND ON EQUITY CAPITAL	₹	132	132	116	86	74
Percentage	%	400	400	350	260	225
14. PROPERTY, PLANT AND EQUIPMENT INCLUDING OTHER INTANGIBLE ASSETS (AT COST)	₹	518	470	460	484	459
15. DEPRECIATION	₹	294	290	278	280	266
16. INVESTMENTS	₹	2,386	2,754	2,268	1,946	1,094
17. NET CURRENT AND NON-CURRENT ASSETS	₹	1,716	1,108	1,008	901	902
18. DEFERRED TAX ASSET (NET)	₹	99	5	20	31	35
19. TOTAL NET ASSETS	₹	4,425	4,047	3,478	3,082	2,224
20. SHARE CAPITAL	₹	33	33	33	33	33
21. OTHER EQUITY	₹	4,077	3,872	3,274	2,778	2,069
22. EQUITY ATTRIBUTABLE TO OWNERS OF THE COMPANY	₹	4,110	3,905	3,307	2,811	2,102
Equity per Share (Book Value)	₹ †	*121.21	*117.88	*99.93	*84.96	*55.59
Earnings per Share	₹ †	*15.35	*17.30	*15.64	*11.70	*11.62
Number of Shareholders	Nos.	119915	107457	108646	105465	99973
Share Prices on Stock Exchange - High	₹ †	*665	*675	*425	*360	*301
- Low	₹ †	*471	*401	*267	*211	*149
23. BORROWINGS	₹	315	142	171	271	122
Debt/Equity Ratio	%	8	4	5	10	6
(Percentage to Shareholders' Funds)						

* Face Value of ₹ 1 each. (Shares of ₹ 100 each split into Shares of ₹ 10 each in 1990 and thereafter, into Shares of ₹ 1 each in 2006).

- Notes: 1. All amounts are Rupees in Crores except those marked †
 2. Figures from 2009-10 onwards are based on Consolidated Financial Statements.
 3. Previous year's figures have been regrouped / reclassified, wherever necessary.
 4. Figures for 2015-16 onwards are as per Ind AS. The figures for preceding years are as per old IGAP.
 5. Operating profit from 2015-16 onwards includes share of profit / (loss) of joint ventures and associates.
 6. ** denotes value below ₹ 50 Lakhs.

2013-14	2012-13	2011-12	2010-11	2009-10	1994-95	1984-85	1974-75	1964-65	1954-55	
5,280	5,567	5,208	5,211	4,782	811	266	159	42	10	1
123	107	109	73	78	8	2	**	**	**	2
3,891	4,220	3,813	3,715	3,312	604	211	138	35	8	3
1,194	1,186	1,135	1,085	1,041	192	56	19	5	2	4
(595)	(633)	(600)	(556)	(545)	(100)	(32)	(10)	(4)	(1)	5
9101	10191	11611	13345	9627	10667	8147	7252	5082	2324	
318	268	369	484	507	23	1	2	2	**	6
22	12	(150)	40	25	(1)	—	—	—	—	7
340	280	219	524	532	22	1	2	2	**	8
6.4	5.0	4.2	10.1	11.1	2.7	0.5	1.0	5.9	2.5	
16.3	14.8	12.9	35.0	47.5	5.0	1.1	4.6	18.3	6.5	
94	73	57	172	147	**	—	1	1	**	9
246	207	162	352	385	22	1	1	1	**	10
4.7	3.7	3.1	6.7	8.0	2.7	0.5	0.5	2.3	1.4	
13.5	12.7	11.0	25.8	35.4	13.2	4.1	6.7	17.6	9.1	
245	207	162	357	381	—	—	—	—	—	11
174	146	101	280	304	10	**	**	1	**	12
61	53	53	66	66	12	1	1	**	**	13
185	160	160	200	200	35	10	12	15	5.5	
461	451	424	410	408	307	50	12	4	1	14
251	240	219	188	182	107	16	6	1	**	15
732	407	312	269	234	82	5	1	1	—	16
1,116	1,247	1,160	994	640	149	66	29	9	3	17
24	22	24	15	20	—	—	—	—	—	18
2,082	1,887	1,701	1,500	1,120	431	105	36	13	4	19
33	33	33	33	33	34	10	6	3	2	20
1,786	1,593	1,445	1,329	1,052	131	20	6	3	**	21
1,819	1,626	1,478	1,362	1,085	165	30	12	6	2	22
*48.29	*44.81	*41.21	*38.43	*30.08	50	305	191	216	1,027	
*7.42	*6.28	*4.90	*10.80	*11.51	7	12	13	38	93	
103543	116804	120098	93220	98788	84180	45237	14395	7356	150	
*164	*138	*189	*263	*190	176	470	211	276		
*63	*73	*72	*147	*46	92	356	125	183		
263	261	223	138	35	266	75	24	7	2	23
14	16	15	10	3	162	253	200	136	151	