

## HIGHLIGHTS

		2017-18	2016-17	2015-16	2014-15	2013-14
1. SALES AND SERVICES	₹	6,380	6,033	5,720	5,166	5,280
2. OTHER INCOME (INCLUDING OTHER OPERATING INCOME)	₹	222	274	164	148	123
3. COST OF SALES AND SERVICES (incl. Excise Duty)	₹	4,591	4,298	4,114	3,619	3,891
4. OPERATING, ADMINISTRATION AND OTHER EXPENSES	₹	1,209	1,271	1,242	1,227	1,194
5. Staff Expenses (included in 3 & 4)	₹	(587)	(618)	(635)	(590)	(595)
Number of Employees (including Contract Staff)	Nos.	8118	8429	8741	8424	9101
6. OPERATING PROFIT	₹	804	719	534	468	318
7. EXCEPTIONAL INCOME/(EXPENSES)	₹	1	1	29	46	22
8. PROFIT BEFORE TAXATION	₹	805	720	563	514	340
Percentage to Sales and Services	%	12.6	11.9	9.8	9.9	6.4
Percentage to Total Net Assets	%	19.9	20.7	18.3	23.1	16.3
9. TAXATION	₹	227	200	170	128	94
10. PROFIT AFTER TAXATION	₹	578	520	393	386	246
Percentage to Sales and Services	%	9.1	8.6	6.9	7.5	4.7
Percentage to Shareholders' Funds	%	14.8	15.7	14.0	18.4	13.5
11. PROFIT FOR THE YEAR ATTRIBUTABLE TO OWNERS OF THE COMPANY	₹	572	517	387	384	245
12. RETAINED PROFIT	₹	437	414	309	286	174
13. DIVIDEND ON EQUITY CAPITAL	₹	132	116	86	74	61
Percentage	%	400	350	260	225	185
14. PROPERTY, PLANT AND EQUIPMENT INCLUDING OTHER INTANGIBLE ASSETS (AT COST)	₹	470	460	484	459	461
15. DEPRECIATION	₹	290	278	280	266	251
16. INVESTMENTS	₹	2,754	2,268	1,946	1,094	732
17. NET CURRENT AND NON-CURRENT ASSETS	₹	1,108	1,008	901	902	1,116
18. DEFERRED TAX ASSET (NET)	₹	5	20	31	35	24
19. TOTAL NET ASSETS	₹	4,047	3,478	3,082	2,224	2,082
20. SHARE CAPITAL	₹	33	33	33	33	33
21. OTHER EQUITY	₹	3,872	3,274	2,778	2,069	1,786
22. EQUITY ATTRIBUTABLE TO OWNERS OF THE COMPANY	₹	3,905	3,307	2,811	2,102	1,819
Equity per Share (Book Value)	₹ †	*117.88	*99.93	*84.96	*55.59	*48.29
Earnings per Share	₹ †	*17.30	*15.64	*11.70	*11.62	*7.42
Number of Shareholders	Nos.	107457	108646	105465	99973	103543
Share Prices on Stock Exchange - High	₹ †	*675	*425	*360	*301	*164
- Low	₹ †	*401	*267	*211	*149	*63
23. BORROWINGS	₹	142	171	271	122	263
Debt/Equity Ratio	%	4	5	10	6	14
(Percentage to Shareholders' Funds)						

\* Face Value of ₹ 1 each. (Shares of ₹ 100 each split into Shares of ₹ 10 each in 1990 and thereafter, into Shares of ₹ 1 each in 2006).

Notes: 1. All amounts are Rupees in Crores except those marked †

2. Figures from 2008-09 onwards are based on Consolidated Financial Statements.

3. Previous year's figures have been regrouped / reclassified, wherever necessary.

4. Figures from 2015-16 onwards are as per Ind AS. The figures for preceding years are as per old IGAAP.

5. Operating profit from 2015-16 onwards includes share of profit / (loss) of joint ventures and associates.

6. \*\* denotes value below ₹ 50 Lakhs.

2012-13	2011-12	2010-11	2009-10	2008-09	1994-95	1984-85	1974-75	1964-65	1954-55	
5,567	5,208	5,211	4,782	4,374	811	266	159	42	10	1
107	109	73	78	96	8	2	**	**	**	2
4,220	3,813	3,715	3,312	3,216	604	211	138	35	8	3
1,186	1,135	1,085	1,041	908	192	56	19	5	2	4
(633)	(600)	(556)	(545)	(466)	(100)	(32)	(10)	(4)	(1)	5
10191	11611	13345	9627	10657	10667	8147	7252	5082	2324	
268	369	484	507	346	23	1	2	2	**	6
12	(150)	40	25	26	(1)	—	—	—	—	7
280	219	524	532	372	22	1	2	2	**	8
5.0	4.2	10.1	11.1	8.5	2.7	0.5	1.0	5.9	2.5	
14.8	12.9	35.0	47.5	38.3	5.0	1.1	4.6	18.3	6.5	
73	57	172	147	117	**	—	1	1	**	9
207	162	352	385	255	22	1	1	1	**	10
3.7	3.1	6.7	8.0	5.8	2.7	0.5	0.5	2.3	1.4	
12.7	11.0	25.8	35.4	32.2	13.2	4.1	6.7	17.6	9.1	
207	162	357	381	251	—	—	—	—	—	11
146	101	280	304	189	10	**	**	1	**	12
53	53	66	66	53	12	1	1	**	**	13
160	160	200	200	160	35	10	12	15	5.5	
451	424	410	408	412	307	50	12	4	1	14
240	219	188	182	184	107	16	6	1	**	15
407	312	269	234	156	82	5	1	1	—	16
1,247	1,160	994	640	565	149	66	29	9	3	17
22	24	15	20	22	—	—	—	—	—	18
1,887	1,701	1,500	1,120	971	431	105	36	13	4	19
33	33	33	33	33	34	10	6	3	2	20
1,593	1,445	1,329	1,052	757	131	20	6	3	**	21
1,626	1,478	1,362	1,085	790	165	30	12	6	2	22
*44.81	*41.21	*38.43	*30.08	*22.03	50	305	191	216	1,027	
*6.28	*4.90	*10.80	*11.51	*7.60	7	12	13	38	93	
116804	120098	93220	98788	119549	84180	45237	14395	7356	150	
*138	*189	*263	*190	*197	176	470	211	276		
*73	*72	*147	*46	*31	92	356	125	183		
261	223	138	35	181	266	75	24	7	2	23
16	15	10	3	23	162	253	200	136	151	